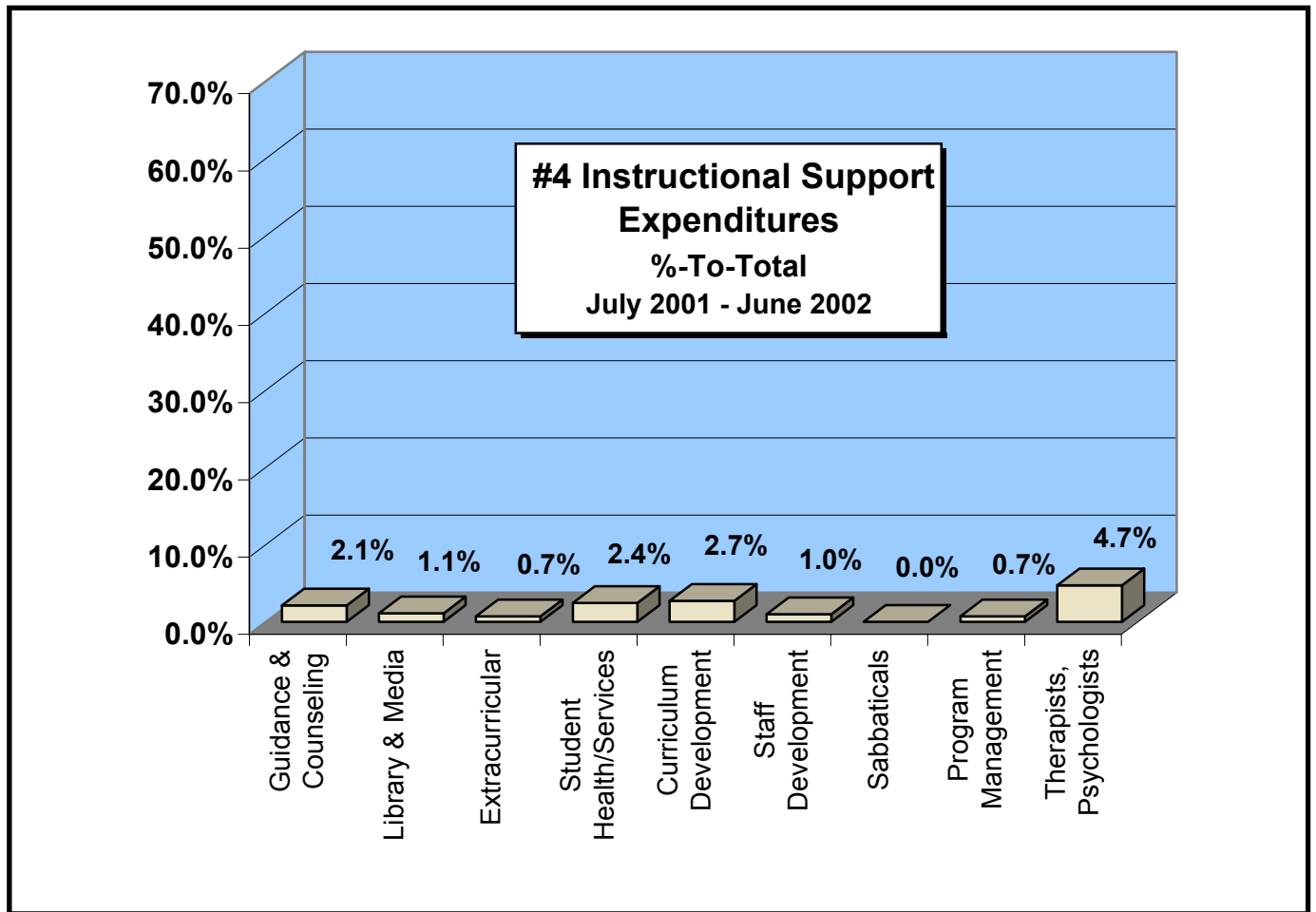


Providence School District



District Enrollment (ADM): 27,214	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$6,228,707	\$229	2.1%
Library & Media	\$3,148,058	\$116	1.1%
Extracurricular	\$2,014,431	\$74	0.7%
Student Health & Services	\$7,133,548	\$262	2.4%
Curriculum Development	\$7,845,177	\$288	2.7%
Staff Development & Support	\$2,884,242	\$106	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$2,089,509	\$77	0.7%
Therapists, Psychologists, et al	\$13,723,345	\$504	4.7%
Instructional Support Expenditures	\$45,067,017	\$1,656	15.5%
Total District	\$291,690,728	\$10,718	100.0%